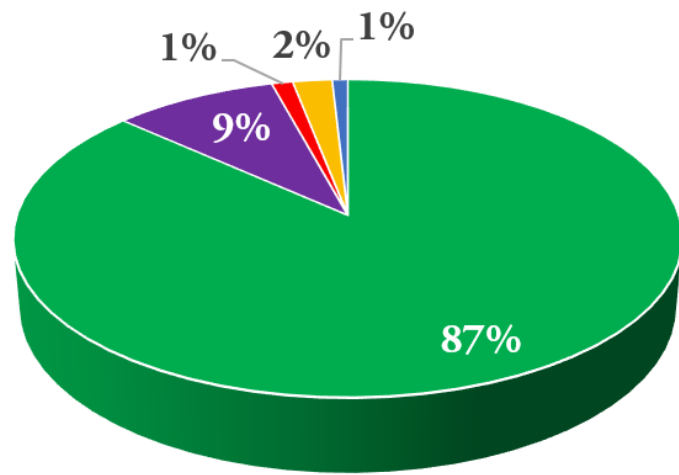


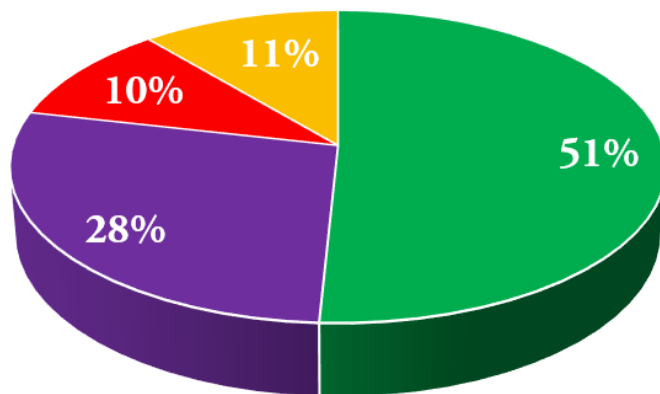
2017 Budget Breakdown



- 2017 Revenues**
- City of Mequon...\$1,048,929.00
 - Village of Thiensville...\$110,74.00
 - County Reimbursement...\$14,196.93
 - Fines & Fees...\$26,464.94
 - Miscellaneous...\$10,525.65

2017 Library Foundation Projects

- Tolzman Community Room equipment
- Express Collection creation & Music CD Collection expansion
- Exterior Lighting enhancements
- Library Grounds landscaping
- Library Staff Workspace equipment & furniture
- Fine Arts programs



- 2017 Expenditures**
- Salaries & Benefits...\$606,259.06
 - Building Maintenance & Utilities...\$331,168.08
 - Library Operations...\$123,045.62
 - Library Materials & Programs...\$132,915.98

27,265
City of Mequon & Village of Thiensville population

10,780
households in Mequon & Thiensville

12,141
library cardholders
An average of **96** new cards added monthly!

303 days open
That's **2,828** total hours of operation!

127,844
people entered the library!
An average of **45** people visited the library every open hour!

\$1,159,669
total municipal allocation

\$42.53
per person allocation

1,145 new library cards issued



37,073 electronic materials circulated

31,864 used our wi-fi



166,943 adult materials circulated

130,363 children's materials circulated

A total of **297,306** physical items circulated in 2017!

That's **10+** items for every person living in Mequon & Thiensville!

At the conservative estimate of **\$15** per items, that's **\$150** per M-T resident in 2017.

Circulation

Reference & Programs

372 adult, teen, & children's programs

12,401 people enjoyed the 372 programs

4 Fine Arts events with a total attendance of **387**

20,219 Reference transactions

707 adult, teens & children participated in the Summer Reading program

2017 Program Highlights

- Family Storytimes • LEGO Club • M-T Book Club • The Retirement Classroom •
- iCan Computer Classes • Village Market Storytimes • History Book Club •
- Crazy 8s Math Club • STEM Saturday • Lapsit Storytime • Band of Builders •
- Children's Craft Hour • Philosophers in Their Historical Context Lecture series •

133 people used the Lab

64 people attended the six Digitization Lab Tutorial Sessions

All of us have old format photos, slides, and home movies that tell our stories and the stories of our family. The Digitization Lab of the Frank L. Weyenberg Library of Mequon – Thiensville offers a self-service space in which to digitally preserve those memories. It features multiple formats of media equipment, such as a 16mm projector, 8mm projector, Super 8mm projector, VHS player, as well as slide and photo scanners.

3 projectors
2 video cameras
2 flatbed scanners
2 computers

Digitization Lab

FRANK L. WEYENBERG LIBRARY OF MEQUON-THIENSVILLE 2017 Annual Report

by the numbers



Operations

17 library employees, with 13.0 FTE

Frank L. Weyenberg Library Board of Trustees

Weyenberg Public Library Foundation



- Lisa Nowakowski, President
- David Strifling, Vice-President
- Mimi Rosing, Secretary
- Jennifer Bogli, Treasurer
- Lauren Croix, M-T School District
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From the Director

What a year it was and what a year it will be! During 2017, the Frank L. Weyenberg Library welcomed new employees, and new ideas from the community and library staff, ideas which we are enthusiastically implementing. You are benefitting with a wider variety of programs for all ages, expanded collections of music and magazine subscriptions, and the all new Express Collection of popular items readily available for checkout.

Do you know that 442 people visit the library every day? And that the average resident's investment is less than the cost of two books, or a single night on the town? Or that we offered 372 public programs for children, teens, and adults — all free?

The Digitization Lab is busier than ever, the Used Book Sale has returned (and, yes, we do accept donations), and soon there will be a new service point in the Children's Department.

How are you going to use your Frank L. Weyenberg Library this year? Visit us. We're honored to serve you.

Rachel Muchin Young
Library Director