



# FEE SCHEDULE

FEE DESCRIPTION	FEE AMOUNT FY2017
<b>CITY CLERK</b>	
Class A Beer	\$100.00
Class A Liquor	\$500.00
Class B Beer	\$100.00
Class B Liquor	\$500.00
Temporary Class B	\$10.00
Class B Reserve Liquor	\$10,000.00
Rebate for Class B Reserve Liquor	\$0.00
Class C Wine	\$100.00
Background Check	\$12.00
Tavern Operation (Bartender) – 2 Year	\$60.00
Provisional Tavern Operator	\$15.00
Temporary Tavern Operator	\$10.00
Tobacco Products	\$100.00
Second Hand Jewelry	\$30.00
Second Hand Article	\$30.00
Food Handler	\$80.00
Vending Machine Distributor	\$80.00
Machine Registration	\$25.00
Peddlers, Canvassers & Solicitors	\$80.00
Peddlers, Canvassers & Solicitors (Each Additional Person)	\$12.00
Swimming Pool Sanitary Permit (1 <sup>st</sup> Permit)	\$65.00
Swimming Pool Sanitary (Each Additional Pool)	\$65.00
Board of Appeals Filing Fee	\$215.00
Fireworks Permit	\$75.00
License/Permit Replacement Fee	\$10.00
Publication Fee	\$10.00
Late Application Fee	\$50.00

FEE DESCRIPTION		FEE AMOUNT FY2017
<b>FINANCE</b>		
Real Estate Property Status Report		\$65.00
Real Estate Property Status Report Rush Fee (1-3 Business Days)		\$35.00
Dog License Unneutered/Unspayed		\$15.00
Dog License Neutered/Spayed		\$10.00
Dog License Replacement		\$10.00
Dog License Late Fee		\$5.00
Check Returned/Insufficient Funds		\$25.00
City Map 18x24		\$1.00
Ward Map 18x24		\$1.00
Aldermanic District Map 18x24		\$1.00
School District Map 18x24		\$1.00
City Map 24x36		\$2.75
Special Request – GIS Maps		
	8.5x11	\$2.50
	Up to 11x17	\$3.75
	18x24	\$7.50
	24x36	\$15.00
	36x48	\$30.00
	42x60	\$43.75
	Custom Size	\$2.50/sq. ft.
Photocopies		
	Letter/Legal	\$0.25
	Additional Page	\$0.25
	Ledger	\$0.50
Brush Permit		\$25.00
Lost Brush Permit Replacement Fee		\$5.00
Interest on Delinquent Receivables		1.5% Per Month
<b>ASSESSOR</b>		
Database Sales Query		\$20.00
Business List Query		\$20.00
Database Ownership or Similar Query		\$20.00
Complicated Database Query		\$40.00
Digital Parcel Map		\$2.00
Database Kiosk Print		
	Homeowner	\$0.00
	Black and White (Per Page)	\$0.25
	Color (Per Page)	\$0.50
Special Request – Assessor Labor per Hour		\$75.00

FEE DESCRIPTION		FEE AMOUNT FY2017
<b>POLICE</b>		
Weapons Discharge Fee		\$15.00
Lost Weapons Permit Replacement		\$5.00
Parking Citation		\$25.00
Vehicle Impound Storage Over 30 Days (Per Day)		\$15.00
Finger Printing		\$15.00
Photos (Each)		\$1.75
Slalom		\$25.00
Alarm Surcharge (False Alarm Fee)*		
	1 <sup>st</sup>	\$100.00
	2 <sup>nd</sup>	\$150.00
	3 <sup>rd</sup>	\$250.00
	4 <sup>th</sup> and Subsequent	\$350.00
<i>*Multiple False Alarms within 48 Hour Period Due to a Security System Failure/Defect will Count as Single Event.</i>		
Bike License		\$5.00
Audio/Video Tape and Computer Media		\$15.00
Capital cost of Patrol Squad Per Hour		\$2.48
<b>FIRE</b>		
Burning Permit		\$20.00
Accident Recovery Fee (Per Accident)		\$300.00
Alarm Surcharge (False Alarm Fee)		
	1 <sup>st</sup>	\$100.00
	2 <sup>nd</sup>	\$150.00
	3 <sup>rd</sup>	\$250.00
	4 <sup>th</sup> and Subsequent	\$350.00
Records Search (Per Request)		\$10.00
Fire Sprinkler Review (Per Submittal/Per Hour) – Half Hour Minimum		\$75.00
Witness Fire Protection System Test (Per Hour) – Half Hour Minimum		\$75.00
Witness Other Fire Protection Test (Per Hour) – Half Hour Minimum		\$75.00
<b>AMBULANCE (EMERGENCY MEDICAL SERVICE)</b>		
Ambulance Transport Base Rate		
	Basic Life Support – Resident	\$550.00
	Basic Life Support – Non Resident	\$600.00
	Advanced Life Support (1) – Resident	\$600.00
	Advanced Life Support (1) – Non Resident	\$675.00
	Advanced Life Support (1) – No Transport Resident	\$125.00
	Advanced Life Support (1) – No Transport Non Resident	\$175.00
	Advanced Life Support (2) – Resident	\$775.00

FEE DESCRIPTION		FEE AMOUNT FY2017
<b>AMBULANCE (EMERGENCY MEDICAL SERVICE)</b>		
Ambulance Transport Base Rate		
	Advanced Life Support (2) – Non Resident	\$875.00
ALS Supplies		\$65.00
BLS Supplies		\$65.00
EKG Supplies		\$100.00
Oxygen		\$75.00
Loaded Per Mile Charge		\$18.00
Intravenous Line		\$80.00
ResQPod (Impedance Threshold Device)		\$150.00
Advanced Airways		\$120.00
Electrocardiogram Rhythm Monitor		\$100.00
Cardiac Defibrillation		\$150.00
CPAP		\$100.00
Albuterol Breathing Treatment		\$35.00
Blood Glucose Test		\$30.00
Epinephrine		\$30.00
Glucagon injection		\$160.00
Cricoidthyrotomy Kit		\$200.00
Supplies Defib		\$150.00
Supplies Defib BLS		\$100.00
Supplies EKG ALS		\$100.00
Supplies EKG BLS		\$100.00
IO Start		\$160.00
OB Kit/Burn Kit		\$35.00
Pericardiocentesis		\$200.00
Phumothorax Kit		\$100.00
Adenosine		\$80.00
Adenosine (Adenocard) Card		\$80.00
Amiodarone		\$150.00
Amiodarone 2nd Dose		\$200.00
Cardizem		\$50.00
Dilaudid/Hydromorphone		\$48.00
Epinephrine 1:1000		\$75.00
Lidocaine Drip		\$75.00
Morphine		\$35.00
Normal Saline		\$40.00
Naloxone Hydrochloride injection		\$40.00
Unclassified Drugs		\$30.00

FEE DESCRIPTION		FEE AMOUNT FY2017
<b>ENGINEERING</b>		
Non Subdivision – Commercial Industrial*		
	Consultation Meeting (Up To 1 Hour)	\$100.00/Hr
	Building Site Plan Approval (Up to 5 Hours)	\$100.00/Hr
	Building Site Plan Amendment (Per Hour)	\$100.00/Hr
	Rezoning (Per Hour)	\$100.00/Hr
	Minor Request (Per Hour)	\$100.00/Hr
Subdivision Approval*		
	Consultation Meeting (Up To 1 Hour)	\$100.00/Hr
	Concept (Up To 5 Hours)	\$100.00/Hr
	Rezoning (Per Hour)	\$100.00/Hr
	Preliminary Plat/Development Agreement (Up To 5 Hours)	\$100.00/Hr
	Final Plat (Up To 10 Hours)	\$100.00/Hr
Conditional Use Grants*		
	Consultation/Meeting (Up To 3 Hours)	\$100.00/Hr
Land Divisions/CSM*		
	Consultation Meeting (Up To 2 Hours)	\$100.00/Hr
	Concept/Preliminary Final (Up To 1 Hour)	\$100.00/Hr
	Minor Request (Up To 1 Hour)	\$100.00/Hr
<i>*Additional Engineering Support Provided in Conjunction with all Planning Commission Initiatives in Excess of the Base Fees Maximum Time Allotted Will Be Billed at \$100.00/Hour in Quarter Hour Increments.</i>		
Erosion Control Permits – Site Grading		
	Residential – Initial Fee	\$600.00
	Residential – Per Lots or Units	\$6.00
	Commercial/Industrial – Initial Fee	\$120.00
	Commercial/Industrial – Per 1,000 SF Distributed Area	\$6.00
	General Use Residential – Initial Fee	\$30.00
	General Use Residential – Per 1,000 SF Distributed Area	\$4.00
Filling Permits		
	0-250 CY	\$60.00
	251-1,000 CY	\$120.00
	1,001-5,000 CY	\$240.00
	5,001-10,000 CY	\$360.00
	Over 10,000 CY	\$480.00
Holding Tank Application		\$647.00
Floodplain Letters		\$66.00
Waste Hauler Permit		\$60.00
Waste Hauler Additional Per Vehicle – 7 to 12 Tons		\$25.00
Waste Hauler Additional Per Vehicle – Over 12 Tons		\$50.00
Lateral Abandonment Inspection		\$100.00

FEE DESCRIPTION		FEE AMOUNT FY2017
<b>PUBLIC WORKS</b>		
New Culvert – 24' Long, Up to 24" Diameter		\$1,100.00
Extra Culvert Length Per Foot		\$42.00
Culvert Replacement		\$1,100.00
Culvert Replacement – Road Program		\$550.00
Temporary Culvert (Max. 12 Months)		\$1,100.00
Credit Upon Removal		\$250.00
Culvert Relay		\$400.00
Driveway Cut & Removal (Replacement Extra)		\$500.00
Street Tree Replacement		\$100.00
Sign (New or Accident Replacement)		Procurement Cost Plus Shipping, Plus \$5.00 Admin Fee
Equipment Charge		Prevailing State Highway Maintenance Manual Rate
<b>PARKS</b>		
Park Rental		
	Non Resident Rental Upcharge	\$100.00
	Reuter – Under 150 People ½ Day	\$330.00
	Reuter – Under 150 People All Day	\$425.00
	Reuter – Corp. or Over 150 People ½ Day	\$400.00
	Reuter – Corp. or Over 150 People All Day	\$500.00
	Rotary – ½ Day	\$150.00
	Rotary – All Day	\$200.00
	Gazebo – ½ Day	\$150.00
	Gazebo – All Day	\$200.00
	Riverbarn – ½ Day	\$330.00
	Riverbarn – All Day	\$450.00
	Lemke – ½ Day	\$85.00
	Lemke - All Day	\$140.00
Athletic Field Use (2 Hours)		
	Soccer/Football Field	\$80.00
	Baseball Field	\$80.00
	Baseball Field Prep Add	\$60.00
	Lighting	\$35.00
Daily Swimming Pool		
	Resident – Under 3 Years	Free
	Resident – 3 to 12 Years	\$5.00
	Resident – 13 Years and Above	\$6.00

FEE DESCRIPTION		FEE AMOUNT FY2017
<b>PARKS</b>		
Daily Swimming Pool		
	Thiensville – Under 3 Years	Free
	Thiensville – 3 to 12 Years	\$6.00
	Thiensville – 13 Years and Above	\$7.00
	Non Resident – Under 3 Years	Free
	Non Resident – 3 to 12 Years	\$7.00
	Non Resident – 13 Years and Above	\$8.00
Seasonal Swimming Pool		
	Resident – Under 3 Years	Free
	Resident – 3 to 12 Years	\$50.00
	Resident – 13 Years and Above	\$65.00
	Resident – Family	\$115.00
	Thiensville – Under 3 Years	Free
	Thiensville – 3 to 12 Years	\$55.00
	Thiensville – 13 Years and Above	\$85.00
	Thiensville – Family	\$150.00
	Non Resident – Under 3 Years	Free
	Non Resident – 3 to 12 Years	\$85.00
	Non Resident – 13 Years and Above	\$110.00
	Non Resident – Family	\$200.00
Super Pass		
	Resident	\$30.00
	Thiensville	\$40.00
	Non Resident	\$45.00
<b>COMMUNITY DEVELOPMENT – PLANNING</b>		
Rezoning Petition		\$1,275.00
Conditional Use Petition		\$717.00
Site Plan		\$717.00
Consultation		\$398.00
Minor Request		\$199.00
Subd./Condo Concept		\$857.00
Subd/Condo Prelim. Plat		\$857.00
Subd/Condo Dev. Agreement		\$558.00
Subd/Condo Final Plat		\$757.00
Land Division		\$657.00
New Sign Fee		\$100.00
Annual Sign Permit		\$0.00
Special Event Banner Permit		\$25.00
Banner Permit Violation Fee		\$25.00

FEE DESCRIPTION	FEE AMOUNT FY2017
<b>COMMUNITY DEVELOPMENT – PLANNING</b>	
Landscape Architect Review Fee	\$200.00
Public Notification Fee	\$50.00
Zoning Letter Request	\$30.00
Home Occupancy Permit	\$40.00
Business Occupancy Permit	\$60.00
Chicken Keeping Initial Permit	\$50.00
Annual Chicken Keeping Permit	\$20.00
Short Term Rental	\$60.00
<i>Staff Time Over 10 Hours on Any of the Above Will be Additionally Billed Hourly.</i>	
<i>Additional Charges May Be Incurred for Subsequent Plan Review.</i>	
<b>COMMUNITY DEVELOPMENT – INSPECTIONS (BUILDING/HEATING)</b>	
Minimum Permit Fee (All Permits)	\$61.00
Residence 1 & 2 Family and Attached Garage Per SF Living Area	\$0.35
Residence Apt. 3 Family, Row Housing, Multiple Dwellings, Institution Per SF	\$0.35
Residence Additions Per SF Living Area	\$0.35
Basement Remodel/Fish Per SF	\$0.35
Local Business, Office Building & Additions Per SF	\$0.33
Manufacturing or Industrial Per SF (Office Areas to be Included Under Local Business)	\$0.28
Permit to Start Construction of Footings & Foundations (Commercial/Manufacturing)	\$265.00
Permit to Start Construction of Footings & Foundations (One and Two Family)	\$200.00
Agricultural Buildings, Detached Garages and Accessory Building Per SF	\$0.28
All Other Buildings, Structures, Alteration, and Repairs Where SF Cannot be Calculated	\$11.75 Per \$1,000 Valuation
Foundation Repair (\$65.00 Min., \$100 Max.)	\$11.75 Per \$1,000 Valuation
Residing	\$49.00
Kitchen Remodel (\$160.00 Max.)	\$11.00 Per \$1,000 Valuation
Bathroom Remodel (\$120.00 Max.)	\$11.00 Per \$1,000 Valuation
Heating & Incinerator Initial Fee Per Unit	\$55.00
Each 50,000 BTU over 150,00 BTU (\$750.00 Max. Per Unit)	\$18.00
Comm./Ind. Exhaust Hoods & Systems Per Unit	\$170.00
Heating & A/C Distribution Systems Per 100 SF of Cond. Area	\$2.00
A/C Per Unit 3 Tons or 36,000 BTU	\$55.00
A/C Additional Fee Per each Ton Over 3 Tons or 12,000 BTU (\$750.00 Max. Per Unit)	\$18.00

FEE DESCRIPTION		FEE AMOUNT FY2017
<b>COMMUNITY DEVELOPMENT – INSPECTIONS (BUILDING/HEATING)</b>		
A/C Permanently Installed Wall Units		\$12.00
Wrecking, Razing, or Interior Demolition Flat Fee (May be Waived at Inspector Discretion)		\$80.00
Moving Buildings Over Public Ways Initial Fee		\$215.00
Moving Buildings Over Public Ways Per SF		\$0.10
Accessory Building		\$61.00
Fuel Tanks – Per 1,000 Gal. Per Install		\$24.00
Min. Per Fuel Tank Installation		\$43.00
Tank Removal, Repairs or Alterations 1,000 Gal. or Less		\$49.00
Tank Removal More than 1,000 Gal.		\$73.00
Re-Inspection Per Inspection (Applies after 2 <sup>nd</sup> Inspection)		\$61.00
Plan Examination		
	One and Two Family Residence	\$235.00
	Apartments, Three Family Residence, Row Housing, Multiple Family	\$285.00
	Apartment, Three Family, Row Housing, Mult. Family Per Unit	\$25.00
	Commercial, Industrial and Additions	\$285.00
	Commercial Additions & Alterations	\$285.00
	Res./Comm. Small Project (At Plan Reviewer Discretion/May be Reduced to \$20.00)	\$24.00
	Addition Alterations to 1 & 2 Family	\$80.00
	Accessory Bldg. 150 SF or More	\$61.00
	Accessory Bldg. under 150 SF	\$30.00
	Decks & Above Ground Swimming Pools	\$50.00
	Heating Plans, Lighting & Energy Calcs. (Submitted Separately)	\$61.00
WI Uniform Building Permit Seal (State Fee)		\$60.00
Occupancy Permit – Residential Per Unit		\$55.00
Temporary Occupancy Permit - Residential		\$80.00
Occupancy Permit - Commercial & Industrial Per Unit		\$205.00
Temporary Occupancy Permit – Commercial & Industrial		\$80.00
Occupancy Permit - Commercial Additions & Alterations		\$61.00
Tenant Finish		\$61.00
Change of Occupancy Commercial & Industrial Per Unit		\$195.00
Pools – In Ground/Above/Spas (\$61.00 Min., \$195.00 Max.)		\$11.75 Per \$1,000 Valuation
Fences		\$49.00
Decks & Sheds		\$61.00
Erosion Control Fee – Single Family		\$183.00
Reinstate Building Permit (New)		35% Of Original Cost
Amount Retained for Permits Refunded		\$43.00
Security Deposit for Final Inspection, 10% of Permit Fee		\$61.00 Min.

FEE DESCRIPTION		FEE AMOUNT FY2017
<b>COMMUNITY DEVELOPMENT – INSPECTIONS (BUILDING/HEATING)</b>		
After Hours Inspection (2 Hour Min.)		\$116.00
Architectural Board/Review		
	1 & 2 Family New Construction	\$55.00
	Additions/Alternations to 1 & 2 Family	\$43.00
	Accessory Building	\$43.00
	Tree Inspection/Zoning Review	\$61.00
<i>Double Permit Fees Will be Charged Upon Failure to Obtain Permit Before Work, Except in Emergency Cases (\$500.00 Min. Fee)</i>		
<i>Note 1: Additional Fee for Plan Review May be Assessed at the Time of Application for Renewal of the Permit.</i>		
<i>Note 2: Application Fees are Paid For Any Item Requiring Architectural Board Approval. Fees Waived for Subsequent Appearances if Requested by Board. Resubmittal at Applicants Request Will Require New Application Fee.</i>		
<i>Note 3: SF Area Shall Be Defined as Follows: The Living Area of the Building Enclosed by the Interior Surface of the Exterior Walls Excluding the Basement Area, Unless the Basement Area Complies with the Building Code, Permitting Human Habitation.</i>		
<i>Note 4: In Determining Cost, All Construction Shall Be Included with the Exception of Heating, A/C, Electrical, and Plumbing Work.</i>		
<i>Note 5: State of Wisconsin, Uniform Dwelling Code Section ILHR 21.125 supersedes Chapter 3, Section 3.17 of the Zoning Code.</i>		
<b>COMMUNITY DEVELOPMENT – INSPECTIONS (ELECTRICAL)</b>		
Re-Inspection (Per Inspection After 2 <sup>nd</sup> Inspection)		\$60.00
Failure to Call for Final Inspection (Double Initial Fee)		\$100.00 Min.
Refund Retained		\$36.00
Work Started Prior to Taking Permit		Double Fee
Minimum Fee for Permit		\$50.00
After Hours Inspection (2 Hour Min.)		\$116.00
Fixtures – Incandescent		\$0.72
Tubular Lamps – Fluorescent, Cold Cathode, Lumiline and Mercury Vaper (Per Tube)		\$1.00
Lights – Arc, Search, Flood, Mercury, Including Transformers		\$12.00
Yard Light and Standard		\$18.00
Fuel Dispensing Pumps		\$30.00
Stage Pockets, Spotlights and Apparatus		\$7.00
Outlets for Fixtures, Switches, Receptacles, and Similar Devices		\$0.72
Low Voltage Devices		\$2.00
Vent Fans, Paddle Fans		\$6.00
Electrical Ranges, Garbage Disposal, Dishwasher, Water Heater, Dyer, 30 & 50 Amp Outlet		\$12.00
Automatic Central Heating – Residential		\$18.00
Automatic Central Heating – Commercial		\$36.00

FEE DESCRIPTION		FEE AMOUNT FY2017
<b>COMMUNITY DEVELOPMENT – INSPECTIONS (ELECTRICAL)</b>		
Electrical Heating Device (Per KW) or Outlet		\$7.00
Central A/C Unit, Refrigeration, Air Cooling or Similar – Residential		\$18.00
Central A/C Unit, Refrigeration, Air Cooling or Similar – Commercial		\$36.00
Central A/C Unit, Refrigeration, Air Cooling or Similar – Combo Units		\$60.00
Generators, Rectifiers, Reactors, Welders, Capacitors, Converters, Transformers		\$36.00
Dimmer, GFCI Devices		\$6.00
Machines – Moving Picture, X-Rays, Stereopticon, High Frequency, and like Apparatus		\$36.00
Motor (Per HP or Fraction of For EA. Motor)		\$1.00
Water Pumps		\$18.00
Residential Whirlpool, Jetted Tub		\$24.00
Signs, Incandescent, Fluorescent & Neon		\$48.00
Signals or Communication Devices – Audible or Visual		\$1.00
Plug In Strip, Trole-E-Duct, Wireways, Busways, Raceways or Auxiliary Gutter (per Foot or Fraction of)		\$1.00
Swimming Pool Grounding		\$72.00
Spas and Hot Tubs (Indoor or Outdoor)		\$60.00
Feeders or Sub-Feeder-Sub Panel		\$18.00
Temp. Service/Install Period of 90 Days		\$60.00
Fire Alarm Panel		\$60.00
Overhauling Condemned Work		\$72.00
Service Switched		
	0-100 Amperes	\$30.00
	101-200 Amperes	\$42.00
	201-400 Amperes	\$60.00
	401-600 Amperes	\$72.00
	601-1,000 Amperes	\$90.00
	Per 100 Amperes Over 1,000	\$12.00
<b>COMMUNITY DEVELOPMENT – INSPECTIONS (PLUMBING)</b>		
Minimum Permit Fee		\$61.00
Well Abandonment		\$61.00
Well Operations Permit (5 Years)		\$122.00
Starting Work Without Permit		Double Fee
Failure to Order Final Inspection Before House is Occupied		\$122.00
Each Re-Inspection		\$58.00
Fire Protection Sprinkler New or Remodeled – Commercial or Residential, Full or Combined System		\$61.00
After Hours Inspection (2 Hours)		\$116.00
Sewer for First 100'		\$61.00
Sewer Over 100' Per Foot Surcharge		\$0.50
Outside Sanitary Sewer		\$61.00

FEE DESCRIPTION	FEE AMOUNT FY2017
<b>COMMUNITY DEVELOPMENT – INSPECTIONS (ELECTRICAL)</b>	
Outside Storm Sewer	\$61.00
Inside Sanitary Sewer	\$61.00
Inside Storm Sewer	\$61.00
Water Service Minimum	\$61.00
All Over 100' Per Foot	\$1.00
Storm/Sanitary	\$61.00
Catch Basin Exterior	\$30.00
Catch Basin Interior	\$12.00
Manholes Exterior	\$30.00
Manholes Interior	\$12.00
Road Excavation (Less than 50%)	\$488.00
Road Excavation (More than 50%)	\$732.00
Plumbing Fixtures – Each	\$12.00
Refund Retained	\$30.00
Suppression System of Exhausted Hoods – Commercial	\$116.00



# MASTER HOURLY BILLING RATE

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## City Hall Support Staff Rate

Staff rate	\$ 22.16
Fica / WRS	\$ 3.20
Medical Benefits	\$ 10.44
Allocated Overhead	<u>\$ 14.12</u>
<b>Dept. Hourly Rate</b>	<b>\$ 49.97</b>

## Non-represented

Management Staff	\$ 43.22
Fica / WRS	\$ 6.25
Medical Benefits	\$ 10.44
Allocated Overhead	<u>\$ 14.12</u>
<b>Dept. Hourly Rate</b>	<b>\$ 74.03</b>

## Police

Step 5 Patrol Officer	\$ 36.75
Fica / WRS	\$ 7.00
Medical Benefits	\$ 10.44
Allocated Overhead	<u>\$ 14.12</u>
<b>Dept. Hourly Rate</b>	<b>\$ 68.31</b>
<b>Dept. Overtime Rate</b>	<b>\$ 90.14</b>

## Fire call response

18 responders	\$ 414.00
Fica taxes	\$ 31.67
Allocated Overhead	\$ 14.12
Equipment costs	<u>\$ 446.25</u>
<b>Per call rate</b>	<b>\$ 906.04</b>

**Inspections**

Inspector rates	\$ 33.15
Fica / WRS	\$ 4.79
Medical Benefits	\$ 10.44
Allocated Overhead	\$ 14.12
<b>Dept. Hourly Rate</b>	<b>\$ 62.50</b>

**Engineering**

Engineer rate	\$ 35.75
Fica / WRS	\$ 5.17
Medical Benefits	\$ 10.44
Allocated Overhead	\$ 14.12
<b>Dept. Hourly Rate</b>	<b>\$ 69.32</b>

**DPW staff rate**

Staff rate	\$ 27.65
Fica / WRS	\$ 4.00
Medical Benefits	\$ 10.44
Allocated Overhead	\$ 14.12
<b>Dept. Hourly Rate</b>	<b>\$ 56.21</b>

**Ambulance call response**

6 responders	\$ 139.20
Fica taxes	\$ 10.65
Allocated Overhead	\$ 15.18
Equipment costs	\$ 81.60
<b>Dept. Hourly Rate</b>	<b>\$ 246.63</b>

**Community Development**

Staff Average	\$ 43.62
Fica / WRS	\$ 6.30
Medical Benefits	\$ 10.44
Allocated Overhead	\$ 14.12
<b>Dept. Hourly Rate</b>	<b>\$ 74.48</b>

**Assessor staff rate**

Staff rate	\$ 18.74
Fica / WRS	\$ 2.71
Medical Benefits	\$ 10.44
Allocated Overhead	\$ 14.12
<b>Dept. Hourly Rate</b>	<b>\$ 46.01</b>