New Housing Fee Report

AS REQUIRED UNDER SECTION 66.10014 OF THE WISCONSIN STATUTES

BACKGROUND

This report is written to satisfy the requirements as outlined in Section 66.10014 of the Wisconsin Statutes. Section 66.10014 reads as follows:

- (1) In this section, "municipality" means a city or village with a population of 10,000 or more.
- (2) Not later than January 1, 2020, a municipality shall prepare a report of the municipality's residential development fees. The report shall contain all of the following:
 - (a) Whether the municipality imposes any of the following fees or other requirements for purposes related to residential construction, remodeling, or development and, if so, the amount of each fee:
 - 1. Building permit fee.
 - 2. Impact fee.
 - 3. Park fee.
 - 4. Land dedication or fee in lieu of land dedication requirement.
 - 5. Plat approval fee.
 - 6. Storm water management fee.
 - 7. Water or sewer hook-up fee.
 - (b) The total amount of fees under par. (a) that the municipality imposed for purposes related to residential construction, remodeling, or development in the prior year and an amount calculated by dividing the total amount of fees under this paragraph by the number of new residential dwelling units approved in the municipality in the prior year.

(3)

- (a) A municipality shall post the report under sub. (2) on the municipality's Internet site on a web page dedicated solely to the report and titled "New Housing Fee Report." If a municipality does not have an Internet site, the county in which the municipality is located shall post the information under this paragraph on its Internet site on a web page dedicated solely to development fee information for the municipality.
- (b) A municipality shall provide a copy of the report under sub. (2) to each member of the governing body of the municipality.
- (4) If a fee or the amount of a fee under sub. (2) (a) is not properly posted as required under sub. (3) (a), the municipality may not charge the fee.

NEW HOUSING FEE REPORT 12/31/2019

SECTION A: RESIDENTIAL FEE LIST

Table 1: Residential Fee List

| Fee | Collected in Mequon | Fee Amount |
|---|---------------------|--|
| Building Permit Fee | Yes | \$.35/sq ft |
| Impact Fee Park and Open Sp | ace Yes | \$900/lot |
| Park Fee | No | \$0 |
| Land dedication or fee in lieu of land dedication requirement | No | \$0 |
| Plat approval fee | Yes | Certified Survey Map: \$657 Preliminary Plat: \$857 Final Plat: \$757 Development Agreement: \$558 |
| | | |
| Water or sewer hook-up fee | Yes | Single Family: \$5,198 |
| | | Sewer • Single Family: \$200 - \$600 |

NOTE: FOR A FULL LISTING OF ALL CITY FEES, PLEASE SEE EXHIBIT A

SECTION B: CALCULATIONS

Section B in the Statute requires, "The total amount of fees under par. (a) that the municipality imposed for purposes related to residential construction, remodeling, or development in the prior year and an amount calculated by dividing the total amount of fees under this paragraph by the number of new residential dwelling units approved in the municipality in the prior year." The City of Mequon does track the total fees collected but does not differentiate between residential and commercial construction for mechanical permits. These fees are part of the calculation. City staff acknowledges that the intent, as it appears, of the law is to estimate the average cost to construct a new dwelling unit in the City. Table 2 shows the total fees collected in 2019 including residential or commercial mechanical permits, divided by the total number of units approved during the time period per Section B of the Statute. This equation is not an accurate statement of total charges per new unit of housing for numerous reasons but does follow the requirements of the Statute. Table 3 breaks down the approximate building permit and impact fees collected to construct a dwelling unit. Table 3 does not incorporate fees associated with the development of the land.

Table 2: Fees Collected

| Building Permit Fees (INCLUDES MINOR BUILDING PERMITS SUCH AS ELECTRICAL PERMITS THAT DID NOT RESULT IN NEW UNITS) | \$1,050,886.00 |
|---|---|
| Park and Open Space Impact Fee | \$127,800 |
| Park Fee | \$0 |
| Land dedication or fee in lieu of land dedication requirement | \$0 |
| Plat approval fee | Certified Survey Map: \$13,797 Preliminary Plat: \$2,571 Final Plat: \$0 Development Agreement: \$2,232 |
| Stormwater management fee | \$0 |
| Sewer hookup fee | Water: \$38,713 Sewer: \$400 |
| Total Fees Collected (INCLUDES COMMERCIAL) | \$1,236,375 |
| Total Units Approved (INCLUDES BOTH BUILDING PERMITS AND NEW LOTS APPROVED FOR RESIDENTIAL USE) | 21 |
| Total Fees Per Unit (Per State Statute) | \$58,875 |

Table 3: Permit cost of new dwelling unit

| Fee | Amount | Fee Type |
|-----------------------------|-----------|----------------|
| Connection/Impact Fees | | |
| Water Connection Share | \$33,155 | Connection fee |
| Sewer Connection Fees | \$400 | Connection Fee |
| | | |
| Park and Impact Fee | \$41,400 | Impact fee |
| Transportation | \$0 | N/A |
| Storm Water | \$0 | N/A |
| | | |
| Connection/Impact Fee Total | \$74,955 | |
| Permit Fees | | |
| Building Permit | \$109,175 | Permit Fee |
| Zoning Permit | \$0 | N/A |
| HVAC Permit | \$9,197 | Permit Fee |
| Electrical Permit | \$21,385 | Permit Fee |
| Road Opening Permit | \$0 | N/A |
| Plumbing Permit | \$24,995 | Permit Fee |
| Culvert Permit | \$33,686 | Permit Fee |
| Permit Fee Total | \$198,438 | |
| Fee per Dwelling Unit | \$5,158 | |



EXHIBIT A FEE SCHEDULE

| FEE DESCRIPTION | FEE AMOUNT FY2019 |
|---|----------------------|
| CITY CLERK | |
| Class A Beer | \$100.00 |
| Class A Liquor | \$500.00 |
| Class B Beer | \$100.00 |
| Class B Liquor | \$500.00 |
| Temporary Class B | \$10.00 |
| Class B Reserve Liquor | \$10,000.00 |
| Class C Wine | \$100.00 |
| Background Check | \$12.00 |
| Tavern Operation (Bartender) – 2 Year | \$60.00 |
| Provisional Tavern Operator | \$15.00 |
| Temporary Tavern Operator | \$10.00 |
| Tobacco Products | \$100.00 |
| Second Hand Jewelry | \$30.00 |
| Second Hand Article | \$30.00 |
| Amusement License | \$100.00 |
| Tavern Amusement License | \$250.00 |
| Vending Machine Distributor | \$80.00 |
| Machine Registration | \$25.00 |
| Peddlers, Canvassers & Solicitors | \$80.00 |
| Peddlers, Canvassers & Solicitors (Each Additional Person) | \$12.00 |
| Board of Appeals Filing Fee | \$215.00 |
| Fireworks Permit | \$75.00 |
| Gun Range Premise License | \$250.00 |
| Fee to Conduct Background Check for Gun Range Premise License | \$75.00 |
| License/Permit Replacement Fee | \$10.00 |
| Publication Fee | \$10.00 |
| Late Application Fee | \$50.00 |

| FEE I | DESCRIPTION | FEE AMOUNT |
|--|----------------------------|----------------|
| | | FY2019 |
| FINANCE | | |
| Real Estate Property Status Report | | \$65.00 |
| Real Estate Property Status Report Rus | h Fee (1-3 Business Days) | \$35.00 |
| Dog License Unneutered/Unspayed | | \$15.00 |
| Dog License Neutered/Spayed | | \$10.00 |
| Dog License Replacement | | \$10.00 |
| Dog License Late Fee | | \$5.00 |
| Check Returned/Insufficient Funds | | \$35.00 |
| City Map 18x24 | | \$1.00 |
| Ward Map 18x24 | | \$1.00 |
| Aldermanic District Map 18x24 | | \$1.00 |
| School District Map 18x24 | | \$1.00 |
| City Map 24x36 | | \$2.75 |
| Special Request – GIS Maps | | |
| | 8.5x11 | \$2.50 |
| | Up to 11x17 | \$3.75 |
| | 18x24 | \$7.50 |
| | 24x36 | \$15.00 |
| | 36x48 | \$30.00 |
| | 42x60 | \$43.75 |
| | Custom Size | \$2.50/sq. ft. |
| Photocopies | | |
| | Letter/Legal | \$0.25 |
| | Additional Page | \$0.25 |
| | Ledger | \$0.50 |
| Brush Permit | | \$25.00 |
| Lost Brush Permit Replacement Fee | | \$5.00 |
| Interest on Delinquent Receivables | | 1.5% Per Month |
| ASSESSOR | | |
| Database Sales Query | | \$20.00 |
| Business List Query | | \$20.00 |
| Database Ownership or Similar Query | | \$20.00 |
| Complicated Database Query | | \$40.00 |
| Digital Parcel Map | | \$2.00 |
| Database Kiosk Print | | |
| | Homeowner | \$0.00 |
| | Black and White (Per Page) | \$0.25 |
| | Color (Per Page) | \$0.50 |
| Special Request – Assessor Labor per H | lour | \$75.00 |

| FEE DESC | CRIPTION | FEE AMOUNT FY2019 |
|---|--|------------------------|
| POLICE | | 112013 |
| Weapons Discharge Fee | | \$15.00 |
| Lost Weapons Permit Replacement | | \$5.00 |
| Parking Citation | | \$25.00 |
| Vehicle Impound Storage Over 30 Days (Per | Day) | \$15.00 |
| Finger Printing | ,, | \$15.00 |
| Photos (Each) | | \$1.75 |
| Slalom | | \$25.00 |
| Alarm Surcharge (False Alarm Fee)* | | |
| , | 1 st | \$100.00 |
| | 2 nd | \$150.00 |
| | 3 rd | \$250.00 |
| | 4 th and Subsequent | \$350.00 |
| *Multiple False Alarms within 48 Hour Perio | d Due to a Security System Failure/Defect will | Count as Single Event. |
| Bike License | | \$5.00 |
| Audio/Video Tape and Computer Media | | \$25.00 |
| Capital Cost of Patrol Squad Per Hour | | \$2.48 |
| Accident Report | | \$3.00 |
| Audio/Video Tapes & Computer Media – CD | | \$15.00 |
| Audio/Video Tapes & Computer Media – US | B Flash Drive | \$25.00 |
| FIRE | | |
| Burning Permit | | \$20.00 |
| Accident Recovery Fee (Per Accident) | | \$300.00 |
| Alarm Surcharge (False Alarm Fee) | | |
| | 1 st | \$100.00 |
| | 2 nd | \$150.00 |
| | 3 rd | \$250.00 |
| | 4 th and Subsequent | \$350.00 |
| Records Search (Per Request) | | \$10.00 |
| Fire Sprinkler Review (Per Submittal/Per Ho | ur) – Half Hour Minimum | \$75.00 |
| Witness Fire Protection System Test (Per Ho | ur) – Half Hour Minimum | \$75.00 |
| Witness Other Fire Protection Test (Per Hour) – Half Hour Minimum | | \$75.00 |
| AMBULANCE (EMERGENCY MEDIC | CAL SERVICE) | |
| Ambulance Transport Base Rate | | |
| Basic Life Su | ipport – Resident | \$550.00 |
| Basic Life Su | pport – Non Resident | \$600.00 |
| Advanced Li | fe Support (1) – Resident | \$600.00 |
| Advanced Li | fe Support (1) – Non Resident | \$675.00 |
| Advanced Li | fe Support (1) – No Transport Resident | \$125.00 |

| | FEE DESCRIPTION | FEE AMOUNT |
|-------------------------------|---|------------|
| | | FY2019 |
| AMBULANCE (EMERGEN | NCY MEDICAL SERVICE) | |
| | Advanced Life Support (1) – No Transport Non-Resident | \$175.00 |
| | Advanced Life Support (2) – Resident | \$775.00 |
| | Advanced Life Support (2) – Non Resident | \$875.00 |
| ALS Supplies | | \$65.00 |
| BLS Supplies | | \$65.00 |
| EKG Supplies | | \$100.00 |
| Oxygen | | \$75.00 |
| Mileage Rate | | \$19.50 |
| Intravenous Line | | \$80.00 |
| ResQPod (Impedance Threshol | d Device) | \$150.00 |
| Advanced Airways | | \$120.00 |
| Electrocardiogram Rhythm Mo | nitor | \$100.00 |
| Cardiac Defibrillation | | \$150.00 |
| СРАР | | \$100.00 |
| Albuterol Breathing Treatment | : | \$35.00 |
| Blood Glucose Test | | \$30.00 |
| Epinephrine | | \$30.00 |
| Glucagon injection | | \$160.00 |
| Crichoidthyrotomy Kit | | \$200.00 |
| Supplies Defib | | \$150.00 |
| Supplies Defib BLS | | \$100.00 |
| Supplies EKG ALS | | \$100.00 |
| Supplies EKG BLS | | \$100.00 |
| IO Start | | \$160.00 |
| OB Kit/Burn Kit | | \$35.00 |
| Pericardiocentesis | | \$200.00 |
| Phumothorax Kit | | \$100.00 |
| Adenosine | | \$80.00 |
| Adenosine (Adenocard) Card | | \$80.00 |
| Amiodarone | | \$150.00 |
| Amiodarone 2nd Dose | | \$200.00 |
| Cardizem | | \$50.00 |
| Dilaudid/Hydromorphone | | \$48.00 |
| Epinephrine 1:1000 | | \$75.00 |
| Lidocanine Drip | | \$75.00 |
| Morphine | | \$35.00 |
| Normal Saline | | \$40.00 |
| Naloxone Hydrochloride inject | ion | \$40.00 |
| Unclassified Drugs | | \$30.00 |

| | FEE DESCRIPTION | FEE AMOUNT FY2019 |
|--|--|---------------------------|
| ENGINEERING | | |
| Non Subdivision – Comm | nercial Industrial* | |
| | Consultation Meeting (Up To 1 Hour) | \$100.00/Hr |
| | Building Site Plan Approval (Up to 5 Hours) | \$100.00/Hr |
| | Building Site Plan Amendment (Per Hour) | \$100.00/Hr |
| | Rezoning (Per Hour) | \$100.00/Hr |
| | Minor Request (Per Hour) | \$100.00/Hr |
| Subdivision Approval* | | |
| | Consultation Meeting (Up To 1 Hour) | \$100.00/Hr |
| | Concept (Up To 5 Hours) | \$100.00/Hr |
| | Rezoning (Per Hour) | \$100.00/Hr |
| | Preliminary Plat/Development Agreement (Up To 5 Hours) | \$100.00/Hr |
| | Final Plat (Up To 10 Hours) | \$100.00/Hr |
| Conditional Use Grants* | | |
| | Consultation/Meeting (Up To 3 Hours) | \$100.00/Hr |
| Land Divisions/CSM* | | |
| | Consultation Meeting (Up To 2 Hours) | \$100.00/Hr |
| | Concept/Preliminary Final (Up To 1 Hour) | \$100.00/Hr |
| Minor Request (Up To 1 Hour) | | \$100.00/Hr |
| *Additional Engineering | Support Provided in Conjunction with all Planning Commission Ini | tiatives in Excess of the |
| Base Fees Maximum Tim | e Allotted Will Be Billed at \$100.00/Hour in Quarter Hour Increme | ents. |
| Erosion Control Permits - | – Site Grading | |
| | Residential – Initial Fee | \$600.00 |
| | Residential – Per Lots or Units | \$6.00 |
| | Commercial/Industrial – Initial Fee | \$120.00 |
| | Commercial/Industrial – Per 1,000 SF Distributed Area | \$6.00 |
| | General Use Residential – Initial Fee | \$30.00 |
| | General Use Residential – Per 1,000 SF Distributed Area | \$4.00 |
| Filling Permits | | |
| | 0-250 CY | \$60.00 |
| 251-1,000 CY | | \$120.00 |
| Holding Tank Application | | \$647.00 |
| Floodplain Letters | | \$66.00 |
| Waste Hauler Permit | | \$60.00 |
| Waste Hauler Additional Per Vehicle – 7 to 12 Tons | | \$25.00 |
| Waste Hauler Additional Per Vehicle – Over 12 Tons | | \$50.00 |
| Lateral Abandonment Inspection | | \$100.00 |

| FEE DESC | CRIPTION | FEE AMOUNT |
|--|-----------------------------------|---------------------|
| | | FY2019 |
| PUBLIC WORKS | | |
| New Culvert – 24' Long, Up to 24" Diameter | | \$1,100.00 |
| Extra Culvert Length Per Foot | | \$42.00 |
| Culvert Replacement | | \$1,100.00 |
| Culvert Replacement – Road Program | | \$550.00 |
| Temporary Culvert (Max. 12 Months) | | \$1,100.00 |
| Credit Upon Removal | | \$250.00 |
| Culvert Relay | | \$400.00 |
| Driveway Cut & Removal (Replacement Extra | a) | \$500.00 |
| Street Tree Replacement | | \$125.00 |
| Sign (New or Accident Replacement) | | Procurement Cost |
| | | Plus Shipping, Plus |
| | | Admin Fee |
| Equipment Charge | | Prevailing State |
| | | Highway Maintenance |
| | | Manual Rate |
| PARKS | | |
| Park Rental | | |
| | Non Resident Rental Upcharge | \$100.00 |
| | Reuter – Under 150 People | \$450.00 |
| | Reuter – Corp. or Over 150 People | \$500.00 |
| | Reuter – Concessions Only | \$225.00 |
| | Rotary | \$225.00 |
| | Gazebo Only | \$225.00 |
| | Gazebo with Pavilion Rental | \$100.00 |
| | Riverbarn | \$475.00 |
| | Riverbarn Concessions Only | \$225.00 |
| | Lemke | \$150.00 |
| Athletic Field Use (2 Hours) | | |
| | Soccer/Football Field | \$80.00 |
| | Baseball Field | \$80.00 |
| | Baseball Field w/Prep | \$120.00 |
| | Baseball Field w/Pavilion | \$60.00 |
| | Rennicke Field w/Lights | \$115.00 |
| Daily Swimming Pool | | |
| | Resident – Under 3 Years | Free |
| | Resident – 3 to 12 Years | \$5.00 |
| | Resident – 13 Years and Above | \$6.00 |

| F | EE DESCRIPTION | FEE AMOUNT FY2019 |
|---------------------------------|-----------------------------------|----------------------|
| PARKS | | |
| Daily Swimming Pool | | |
| | Thiensville – Under 3 Years | Free |
| | Thiensville – 3 to 12 Years | \$6.00 |
| | Thiensville – 13 Years and Above | \$7.00 |
| | Non Resident – Under 3 Years | Free |
| | Non Resident – 3 to 12 Years | \$7.00 |
| | Non Resident – 13 Years and Above | \$8.00 |
| Seasonal Swimming Pool | | |
| | Resident – Under 3 Years | Free |
| | Resident – 3 to 12 Years | \$55.00 |
| | Resident – 13 Years and Above | \$75.00 |
| | Resident – Family | \$120.00 |
| | Thiensville – Under 3 Years | Free |
| | Thiensville – 3 to 12 Years | \$70.00 |
| | Thiensville – 13 Years and Above | \$90.00 |
| | Thiensville – Family | \$150.00 |
| | Non Resident – Under 3 Years | Free |
| | Non Resident – 3 to 12 Years | \$85.00 |
| | Non Resident – 13 Years and Above | \$110.00 |
| | Non Resident – Family | \$200.00 |
| Super Pass | | |
| | Resident | \$30.00 |
| | Thiensville | \$40.00 |
| | Non Resident | \$45.00 |
| COMMUNITY DEVELOPME | NT – PLANNING | |
| Rezoning Petition | | \$1,275.00 |
| Conditional Use Petition | | \$717.00 |
| Site Plan | | \$717.00 |
| Consultation | | \$398.00 |
| Minor Request | | \$199.00 |
| Subd./Condo Concept | | \$857.00 |
| Subd/Condo Prelim. Plat | | \$857.00 |
| Subd/Condo Dev. Agreement | | \$558.00 |
| Subd/Condo Final Plat | | \$757.00 |
| Land Division | | \$657.00 |
| New Sign Fee | | \$100.00 |
| Special Event Banner Permit | | \$25.00 |
| On-Site Development Notice Sign | Posting | \$5.00 |

| FEE DESCRIPTION | FEE AMOUNT FY2019 |
|--|----------------------|
| COMMUNITY DEVELOPMENT – PLANNING | |
| Landscape Architect Review Fee | \$200.00 |
| Public Notification Fee | \$50.00 |
| Zoning Letter Request | \$60.00 |
| Home Occupancy Permit | \$40.00 |
| Business Occupancy Permit | \$60.00 |
| Chicken Keeping Initial Permit | \$50.00 |
| Annual Chicken Keeping Permit | \$20.00 |
| Short Term Rental | \$60.00 |
| Staff Time Over 10 Hours on Any of the Above Will be Additionally Billed Hourly. | |
| Additional Charges May Be Incurred for Subsequent Plan Review. | |
| COMMUNITY DEVELOPMENT – INSPECTIONS (BUILDING/HEATING) | |
| Minimum Permit Fee (All Permits) | \$61.00 |
| Residence 1 & 2 Family and Attached Garage Per SF Living Area | \$0.35 |
| Residence Apt. 3 Family, Row Housing, Multiple Dwellings, Institution Per SF | \$0.35 |
| Residence Additions Per SF Living Area | \$0.35 |
| Basement Remodel/Fish Per SF | \$0.35 |
| Local Business, Office Building & Additions Per SF | \$0.33 |
| Manufacturing or Industrial Per SF (Office Areas to be Included Under Local Business) | \$0.28 |
| Permit to Start Construction of Footings & Foundations (Commercial/Manufacturing) | \$265.00 |
| Permit to Start Construction of Footings & Foundations (One and Two Family) | \$200.00 |
| Agricultural Buildings, Detached Garages and Accessory Building Per SF | \$0.28 |
| All Other Buildings, Structures, Alteration, and Repairs Where SF Cannot be Calculated | \$11.75 Per \$1,000 |
| | Valuation |
| Foundation Repair (\$65.00 Min., \$100 Max.) | \$11.75 Per \$1,000 |
| | Valuation |
| Residing | \$49.00 |
| Kitchen Remodel | \$160.00 |
| Bathroom Remodel | \$120.00 |
| Heating & Incinerator Initial Fee Per Unit | \$55.00 |
| Each 50,000 BTU over 150,00 BTU (\$750.00 Max. Per Unit) | \$18.00 |
| Comm./Ind. Exhaust Hoods & Systems Per Unit | \$170.00 |
| Heating & A/C Distribution Systems Per 100 SF of Cond. Area | \$2.00 |
| A/C Per Unit 3 Tons or 36,000 BTU | \$55.00 |
| A/C Additional Fee Per each Ton Over 3 Tons or 12,000 BTU (\$750.00 Max. Per Unit) | \$18.00 |

| | FEE DESCRIPTION | FEE AMOUNT FY2019 |
|--|--|----------------------------------|
| COMMUNITY | DEVELOPMENT – INSPECTIONS (BUILDING/HEATING) | |
| A/C Permanently | Installed Wall Units | \$12.00 |
| Wrecking, Razing | , or Interior Demolition Flat Fee (May be Waived at Inspector Discretion) | \$80.00 |
| Moving Buildings | Over Public Ways Initial Fee | \$215.00 |
| Moving Buildings Over Public Ways Per SF | | \$0.10 |
| Accessory Buildin | ng | \$61.00 |
| Fuel Tanks – Per | 1,000 Gal. Per Install | \$24.00 |
| Min. Per Fuel Tan | nk Installation | \$43.00 |
| Tank Removal, R | epairs or Alterations 1,000 Gal. or Less | \$49.00 |
| Tank Removal Mo | ore than 1,000 Gal. | \$73.00 |
| Re-Inspection Per | r Inspection (Applies after 2 nd Inspection) | \$61.00 |
| Plan Examination | | |
| | One and Two Family Residence | \$235.00 |
| | Apartments, Three Family Residence, Row Housing, Multiple Family | \$285.00 |
| | Apartments, Three Family, Row Housing, Multiple Family Per Unit | \$25.00 |
| | Commercial, Industrial and Additions | \$285.00 |
| | Commercial Additions & Alternations | \$285.00 |
| | Residential/Commercial Small Project (At Plan Reviewer Discretion/May be Reduced to \$20.00) | \$24.00 |
| | Addition/Alterations to 1 & 2 Family | \$80.00 |
| | Accessory Bldg. 150 SF or More | \$61.00 |
| | Accessory Bldg. under 150 SF | \$30.00 |
| | Decks & Above Ground Swimming Pools | \$50.00 |
| Heating Plans, Lighting & Energy Calculations (Submitted Separately) | | \$61.00 |
| WI Uniform Buildi | ng Permit Seal (State Fee) | \$60.00 |
| Occupancy Permit – Residential Per Unit | | \$55.00 |
| Temporary Occupancy Permit - Residential | | \$80.00 |
| Occupancy Permi | it - Commercial & Industrial Per Unit | \$205.00 |
| Temporary Occup | pancy Permit – Commercial & Industrial Per Unit | \$80.00 |
| Occupancy Permi | it - Commercial Additions & Alterations | \$61.00 |
| Tenant Finish | | \$61.00 |
| Change of Occup | Change of Occupancy Commercial & Industrial Per Unit | |
| | Pools – In Ground/Above/Spas (\$61.00 Min., \$195.00 Max.) | |
| | | \$11.75 Per \$1,000 Valuation |
| Fences | | \$49.00 |
| Decks & Sheds | | \$61.00 |
| Erosion Control Fee – Single Family | | \$183.00 |
| Reinstate Building | g Permit (New) | 35% Of Original Cost |
| Amount Retained | for Permits Refunded | \$43.00 |
| Security Deposit f | for Final Inspection, 10% of Permit Fee | \$61.00 Min. |

| FEE DESCRIPTION | | FEE AMOUNT | |
|--|--|------------|--|
| | | FY2019 | |
| COMMUNITY DEVELOPMENT – INSPECTIONS (BUILDING/HEATING) | | | |
| After Hours Inspection (2 Hour Min.) | \$116.00 | | |
| Architectural Board/Review | | | |
| | 1 & 2 Family New Construction | \$55.00 | |
| | Additions/Alternations to 1 & 2 Family | \$43.00 | |
| | Accessory Building | \$43.00 | |
| | Tree Inspection/Zoning Review | \$61.00 | |

Double Permit Fees Will be Charged Upon Failure to Obtain Permit Before Work, Except in Emergency Cases (\$500.00 Min. Fee)

Note 1: Additional Fee for Plan Review May be Assessed at the Time of Application for Renewal of the Permit.

Note 2: Application Fees are Paid For Any Item Requiring Architectural Board Approval. Fees Waived for Subsequent Appearances if Requested by Board. Resubmittal at Applicants Request Will Require New Application Fee.

Note 3: SF Area Shall Be Defined as Follows: The Living Area of the Building Enclosed by the Interior Surface of the Exterior Walls Excluding the Basement Area, Unless the Basement Area Complies with the Building Code, Permitting Human Habitation.

Note 4: In Determining Cost, All Construction Shall Be Included with the Exception of Heating, A/C, Electrical, and Plumbing Work.

Note 5: State of Wisconsin, Uniform Dwelling Code Section ILHR 21.125 supersedes Chapter 3, Section 3.17 of the Zoning Code.

COMMUNITY DEVELOPMENT – INSPECTIONS (ELECTRICAL)

| Re-Inspection (Per Inspection After 2 nd Inspection) | \$60.00 |
|---|---------------|
| Failure to Call for Final Inspection (Double Initial Fee) | \$100.00 Min. |
| Refund Retained | \$36.00 |
| Work Started Prior to Taking Permit | Double Fee |
| Minimum Fee for Permit | \$50.00 |
| After Hours Inspection (2 Hour Min.) | \$116.00 |
| Fixtures – Incandescent | \$34.78 |
| Tubular Lamps – Fluorescent, Cold Cathode, Lumiline and Mercury Vaper (Per Tube) | \$29.00 |
| Lights – Arc, Search, Flood, Mercury, Including Transformers | \$580.00 |
| Yard Light and Standard | \$18.00 |
| Fuel Dispending Pumps | \$60.00 |
| Stage Pockets, Spotlights and Apparatus | \$7.00 |
| Outlets for Fixtures, Switches, Receptacles, and Similar Devices | \$0.72 |
| Low Voltage Devices | \$2.00 |
| Vent Fans, Paddle Fans | \$6.00 |
| Electrical Range, Garbage Disposal, Dishwasher, Water Heater, Dryer, 30 & 50 Amp Outlet | \$12.00 |
| Automatic Central Heating – Residential | \$18.00 |
| Automatic Central Heating – Commercial | \$36.00 |
| | |

| FEE DE | FEE AMOUNT FY2019 | | |
|---|--|------------|--|
| COMMUNITY DEVELOPMENT – II | NSPECTIONS (ELECTRICAL) | 112013 | |
| Electrical Heating Device (Per KW) or Outle | | \$7.00 | |
| Central A/C Unit, Refrigeration, Air Cooling | \$18.00 | | |
| Central A/C Unit, Refrigeration, Air Cooling | | \$36.00 | |
| Central A/C Unit, Refrigeration, Air Cooling | | \$60.00 | |
| Generators, Rectifiers, Reactors, Welders, | | \$36.00 | |
| Dimmer, GFCI Devices | Capacitors, Commence, Transcribing | \$6.00 | |
| <u> </u> | opticon, High Frequency, and like Apparatus | \$36.00 | |
| Motor (Per HP or Fraction of For EA. Motor | | \$1.00 | |
| Water Pumps | , | \$18.0 | |
| Residential Whirlpool, Jetted Tub | | \$24.00 | |
| Signs, Incandescent, Fluorescent & Neon | | \$48.00 | |
| Signals or Communication Devices – Audit | ole or Visual | \$1.00 | |
| Plug In Strip, Trole-E-Duct, Wireways, Bus or Fraction of) | ways, Raceways or Auxiliary Gutter (per Foot | \$1.00 | |
| Swimming Pool Grounding | | \$72.00 | |
| Spas and Hot Tubs (Indoor or Outdoor) | | \$60.00 | |
| Feeders or Sub-Feeder-Sub Panel | | \$18.00 | |
| Temp. Service/Install Period of 90 Days | | \$60.00 | |
| Fire Alarm Panel | | \$60.00 | |
| Overhauling Condemned Work | | \$72.00 | |
| Service Switched | | | |
| | 0-100 Amperes | \$30.00 | |
| | 101-200 Amperes | \$42.00 | |
| | 201-400 Amperes | \$60.00 | |
| | 401-600 Amperes | \$72.00 | |
| | 601-1,000 Amperes | \$90.00 | |
| | Per 100 Amperes Over 1,000 | \$12.00 | |
| COMMUNITY DEVELOPMENT – II | NSPECTIONS (PLUMBING) | | |
| Minimum Permit Fee | | \$61.00 | |
| Well Abandonment | | \$61.00 | |
| Well Operations Permit (5 Years) | | \$122.00 | |
| Starting Work Without Permit | | Double Fee | |
| Failure to Order Final Inspection Before House is Occupied | | \$122.00 | |
| Each Re-Inspection | | \$58.00 | |
| Fire Protection Sprinkler New or Remodeled – Commercial or Residential, Full or Combined System | | \$61.00 | |
| After Hours Inspection (2 Hours) | | \$116.00 | |
| Sewer for First 100' | \$61.00 | | |
| Sewer Over 100' Per Foot Surcharge | \$0.50 | | |

| FEE DESCRIPTION | FEE AMOUNT FY2019 |
|--|----------------------|
| COMMUNITY DEVELOPMENT – INSPECTIONS (PLUMBING) | |
| Outside Sanitary Sewer | \$61.00 |
| Outside Storm Sewer | \$61.00 |
| Inside Sanitary Sewer | \$61.00 |
| Inside Storm Sewer | \$61.00 |
| Water Service Minimum | \$61.00 |
| All Over 100' Per Foot | \$29.00 |
| Storm/Sanitary | \$61.00 |
| Catch Basin Exterior | \$30.00 |
| Catch Basin Interior | \$12.00 |
| Manholes Exterior | \$30.00 |
| Manholes Interior | \$12.00 |
| Road Excavation (Less than 50%) | \$488.00 |
| Road Excavation (More than 50%) | \$732.00 |
| Plumbing Fixtures – Each | \$12.00 |
| Refund Retained | \$30.00 |
| Suppression System of Exhausted Hoods – Commercial | \$116.00 |



MASTER HOURLY BILLING RATE

City Hall Support Staff

| Staff rate | \$ | 23.22 |
|--------------------|-----------|-------|
| Fica / WRS | \$ | 3.20 |
| Medical Benefits | \$ | 10.83 |
| Allocated Overhead | <u>\$</u> | 9.35 |
| Dept. Hourly Rate | \$ | 46.70 |

Non-Represented

| Management Staff | \$ 44.62 |
|--------------------|-------------|
| Fica / WRS | \$ 6.34 |
| Medical Benefits | \$ 10.83 |
| Allocated Overhead | \$ 9.35 |
| Dept. Hourly Rate | \$ 71.14 |

Police

| Dept. Overtime Rate | \$ 93.59 |
|-----------------------|-------------|
| Dept. Hourly Rate | \$ 66.20 |
| Allocated Overhead | \$ 14.12 |
| Medical Benefits | \$ 10.83 |
| Fica / WRS | \$ 7.30 |
| Step 5 Patrol Officer | \$ 38.71 |
| | |

Fire Call Response

| 18 Responders | \$ 387.00 |
|--------------------|--------------|
| Fica Taxes | \$ 29.61 |
| Allocated Overhead | \$ 9.35 |
| Equipment costs | \$ 371.88 |
| Per Call Rate | \$ 797.83 |

| Inspections | | Ambulance Call/Response | | |
|--------------------|-------------|-------------------------|----|--------|
| Inspector Rates | \$ 33.09 | 6 Responders | \$ | 129.00 |
| Fica / WRS | \$ 4.70 | Fica Taxes | \$ | 9.87 |
| Medical Benefits | \$ 10.83 | Allocated Overhead | \$ | 9.35 |
| Allocated Overhead | \$ 9.35 | Equipment Costs | \$ | 65.81 |
| Dept. Hourly Rate | \$ 57.97 | Dept. Hourly Rate | \$ | 214.03 |
| | | | | |
| Engineering | | Community Development | | |
| Engineer Rate | \$ 34.47 | Staff Rate | \$ | 43.14 |
| Fica / WRS | \$ 4.89 | Fica / WRS | \$ | 6.13 |
| Medical Benefits | \$ 10.83 | Medical Benefits | \$ | 10.83 |
| Allocated Overhead | \$ 9.35 | Allocated Overhead | \$ | 9.35 |
| Dept. Hourly Rate | \$ 59.54 | Dept. Hourly Rate | \$ | 69.45 |
| | | | | |
| Public Works | | Assessor | r | |
| Staff Rate | \$ 30.04 | Staff Rate | \$ | 19.46 |
| Fica / WRS | \$ 4.27 | Fica / WRS | \$ | 2.76 |
| Medical Benefits | \$ 10.83 | Medical Benefits | \$ | 10.83 |
| Allocated Overhead | \$ 9.35 | Allocated Overhead | \$ | 9.35 |
| Dept. Hourly Rate | \$ 54.49 | Dept. Hourly Rate | \$ | 42.41 |