

2019 Annual Report by the numbers



From the Director

This year the Frank L. Weyenberg Library completed a Strategic Planning Process that begins with a new mission statement:

As a welcoming community center united by Mequon and Thiensville, the Frank L. Weyenberg Library strives to stimulate imagination and inspire creativity by opening windows to lifelong learning. To fulfill our mission we identified three steps we must take:

Welcome All Visitors Satisfy Their Curiosity Create Citizen Advocates

This annual report shows you how we welcomed 145,682 visitors, and the many ways we satisfied their curiosity. We hope you will give us the opportunity to continue to connect you with the information and activities that will enhance your life, and that you will be inspired to share your Weyenberg Library stories with others.

Rachel Muchin Young Library Director

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2019 Budget Breakdown

2019 REVENUE

City of Mequon...\$1,050,000 Village of Thiensville...\$110,740 County Reimbursement...\$11,532 Fines & Fees...\$28,786 Investment Interest...\$5,397 Miscellaneous...\$3,228 Fund Balance Applied...\$170,837

Book Sales...\$7,567

2019 EXPENDITURES

Salaries & Benefits...\$744,698

Building Maintenance & Utilities...\$168,018 Library Operations...\$100,275

Library Materials & Programs...\$156,777

2019 Library Foundation Projects

Adult Information Desk • Book Sale Room Documentary Film Series • Adventure Passes Library Grounds landscaping Fine Arts programs

27,477

City of Mequon & Village of Thiensville population

10,633

households in Mequon & Thiensville

11,303

library cardbolders An average of

111 new cards added monthly!

341 days open

That's 3.186 total hours of operation!

145,682

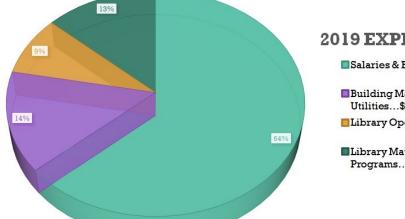
people entered the library!

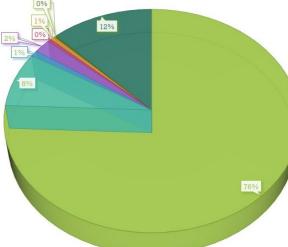
An average of 46people visited the library every open hour!

<u>\$1,160,740</u>

total municipal allocation

\$42.24 per person allocation





1,339 new library cards issued



6,765 people used our computers

62,325 electronic materials circulated A total of **306,254** physical items circulated in 2019!

That's **11+** items for every person living in Mequon & Thiensville!

At the conservative estimate of **\$15** per item, that's **\$165** per M-T resident in 2019. Circulatio

174,431 adult materials circulated

131,823 youth materials circulated

631 adult, teen,

& children's programs

21,067 people

enjoyed the 631 programs

4 Fine Arts events with a total attendance

of **338**

91 hours of teen volunteer time

21,911 Reference transactions

713 adult, teens& children participated in theSummer Reading program

2019 Program Highlights

Family Storytimes • LEGO Club • M-T Book Club • iCan Computer Classes
Village Market Storytimes • Children's Craft Hour • Crazy 8s Math Club
Baby & Me Storytime • Tiny Tots Storytime • Parachute Play
Messy Monday • Genealogy Interest Group • Hook, Yarn & Stitch Club

Summer Reading Challenge for All Ages

Pre-Readers (ages 0-5) = 140 Children's (ages 5-12) = 376 Teen (ages 11-18) = 99 Adult (ages 18+) = 98

2019 Adult Reading Challenge 1000 Books Before Kindergarten 2019 Teens' Top Ten Reading Challenge Teen Winter Reading Challenge Children's Winter Reading Challenge 3 projectors

- 2 video cameras
- 2 flatbed scanners
 - 2 computers

The FLWL Digitization Lab offers a self-service space in which to digitally preserve old format photos, slides and home movies that tell your story and the story of your family.

124 people used the Lab in 2019

Operations

19 library employees, with 13.0 FTE

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