

**Mid-Moraine Municipal Court  
Financial Summary Report  
June 2018**

**GROSS REVENUE**

Description	2018	2017	+ / -	%
Y-T-D	\$ 1,523,078.75	\$ 1,484,587.72	\$ 38,491.03	2.59%
June	\$ 246,464.47	\$ 230,684.71	\$ 15,779.76	6.84%

**REVENUES vs EXPENSES**

Municipality	Budget	As of 06/30/18			Citations Processed as of 06/30/18				
	Amount	CC Revenue	Expenses	+ / -	% Usage '18	2018	2017	+ / -	%
West Bend	\$ 130,538	\$ 73,774.45	\$ 54,938.08	\$ 18,836.37	22.87%	2,421	2,607	(186)	-7.13%
Germantown	\$ 57,466	\$ 28,083.80	\$ 25,176.59	\$ 2,907.21	9.76%	1,033	922	111	12.04%
Hartford (City)	\$ 64,994	\$ 32,026.51	\$ 28,242.79	\$ 3,783.72	11.11%	1,176	1,286	(110)	-8.55%
Kewaskum	\$ 21,562	\$ 9,821.30	\$ 10,553.14	\$ (731.84)	3.32%	351	259	92	35.52%
Slinger	\$ 37,355	\$ 18,867.19	\$ 16,985.74	\$ 1,881.45	6.15%	651	804	(153)	-19.03%
Jackson	\$ 26,721	\$ 10,622.31	\$ 12,654.46	\$ (2,032.15)	4.24%	449	500	(51)	-10.20%
Port Washington	\$ 43,146	\$ 19,839.19	\$ 19,344.36	\$ 494.83	7.19%	761	932	(171)	-18.35%
Grafton	\$ 41,514	\$ 17,649.10	\$ 18,679.66	\$ (1,030.56)	6.90%	730	696	34	4.89%
Saukville	\$ 28,879	\$ 14,230.82	\$ 13,533.58	\$ 697.24	4.63%	490	568	(78)	-13.73%
Cedarburg	\$ 21,140	\$ 8,902.40	\$ 10,381.61	\$ (1,479.21)	3.24%	343	331	12	3.63%
Thiensville	\$ 22,351	\$ 10,934.60	\$ 10,874.77	\$ 59.83	3.46%	366	258	108	41.86%
Mequon	\$ 82,157	\$ 39,250.37	\$ 35,232.89	\$ 4,017.48	14.19%	1,502	1,319	183	13.87%
Fredonia	\$ 5,821	\$ 2,875.00	\$ 4,141.98	\$ (1,266.98)	0.49%	52	38	14	36.84%
Newburg	\$ 4,926	\$ 3,274.00	\$ 3,777.47	\$ (503.47)	0.33%	35	32	3	9.38%
Trenton	\$ 14,612	\$ 7,069.24	\$ 7,722.80	\$ (653.56)	2.07%	219	295	(76)	-25.76%
Hartford (Town)	\$ 3,452	\$ 414.00	\$ 3,177.09	\$ (2,763.09)	0.07%	7	0	7	0.00%
Other Revenue	\$ 10,000	\$ 10,297.92	\$ 10,297.92	\$ -	N/A	N/A	N/A	N/A	N/A
<b>Total</b>	<b>\$ 616,635</b>	<b>\$ 307,932.20</b>	<b>\$ 285,714.94</b>	<b>\$ 22,217.26</b>	<b>100.00%</b>	<b>10,586</b>	<b>10,847</b>	<b>(261)</b>	<b>-2.41%</b>

Court Costs	2018	2017	+ / -	%
Y-T-D	\$ 304,104.06	\$ 304,266.81	\$ (162.75)	-0.05%
Excess Rev Paid	\$ -	\$ -	\$ -	
JE from Fines	\$ 3,828.00	\$ 3,939.00	\$ (111.00)	-2.82%
<b>TOTAL</b>	<b>\$ 307,932.06</b>	<b>\$ 308,205.81</b>	<b>\$ (273.75)</b>	<b>-0.09%</b>
<b>Expenses Y-T-D</b>	<b>\$ (285,714.94)</b>	<b>\$ (306,646.98)</b>	<b>\$ 20,932.04</b>	<b>-6.83%</b>

**FINE & SDC REVENUE DETAIL**

Municipality	Fines Paid to Municipalities YTD				SDC Detail	
	2018	2017	+ / -	%	June	Y-T-D
West Bend	\$ 174,757.97	\$ 161,464.26	\$ 13,293.71	8.23%	\$ 12,617.42	\$ 48,783.70
Germantown	\$ 76,614.53	\$ 74,989.34	\$ 1,625.19	2.17%	\$ 4,483.27	\$ 17,236.57
Hartford (City)	\$ 77,220.34	\$ 62,730.89	\$ 14,489.45	23.10%	\$ 6,752.76	\$ 29,540.08
Kewaskum	\$ 20,653.79	\$ 20,705.32	\$ (51.53)	-0.25%	\$ 1,108.64	\$ 3,675.09
Slinger	\$ 45,058.38	\$ 44,937.80	\$ 120.58	0.27%	\$ 2,624.93	\$ 12,318.23
Jackson	\$ 23,858.10	\$ 30,229.97	\$ (6,371.87)	-21.08%	\$ 3,001.57	\$ 6,549.46
Port Washington	\$ 37,013.32	\$ 40,676.46	\$ (3,663.14)	-9.01%	\$ 3,097.19	\$ 11,339.25
Grafton	\$ 43,813.11	\$ 45,746.00	\$ (1,932.89)	-4.23%	\$ 1,781.74	\$ 10,304.61
Saukville	\$ 25,119.12	\$ 28,528.97	\$ (3,409.85)	-11.95%	\$ 1,732.89	\$ 5,890.97
Cedarburg	\$ 20,449.80	\$ 18,920.12	\$ 1,529.68	8.08%	\$ 1,848.55	\$ 6,623.74
Thiensville	\$ 17,197.76	\$ 9,468.73	\$ 7,729.03	81.63%	\$ 858.68	\$ 5,012.21
Mequon	\$ 76,934.05	\$ 72,471.95	\$ 4,462.10	6.16%	\$ 4,072.72	\$ 18,475.88
Fredonia	\$ 649.84	\$ 1,585.80	\$ (935.96)	-59.02%	\$ 684.72	\$ 838.72
Newburg	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 545.30
Trenton	\$ 12,732.27	\$ 14,947.32	\$ (2,215.05)	-14.82%	\$ 351.27	\$ 1,406.87
Hartford (Town)	\$ 665.00	\$ 683.00	\$ (18.00)	-2.64%	\$ 409.80	\$ 565.30
Other Revenue						
<b>Total</b>	<b>\$ 652,737.38</b>	<b>\$ 628,085.93</b>	<b>\$ 24,651.45</b>	<b>3.92%</b>	<b>\$ 45,426.15</b>	<b>\$ 179,105.98</b>