

**Mid-Moraine Municipal Court
Financial Summary Report
As of January 31, 2018**

GROSS REVENUE

Description	2018	2017	+ / -	%
Y-T-D	\$ 213,185.93	\$ 209,872.46	\$ 3,313.47	1.58%
January	\$ 213,185.93	\$ 209,872.46	\$ 3,313.47	1.58%

COURT BUDGET (based on citations processed)

Municipality	2018 Budget ~ Approved \$616,635				Citations Processed			
	Adjusted	% Budget	Actual	% Actual	thru Jan'18	thru Jan'17	+ / -	%
West Bend	\$ 119,018	24.12%	\$ 7,587.76	20.80%	368	417	(49)	-11.75%
Germantown	\$ 67,036	9.86%	\$ 5,542.85	11.48%	203	139	64	46.04%
Hartford (City)	\$ 63,571	9.25%	\$ 5,406.53	10.85%	192	119	73	61.34%
Kewaskum	\$ 17,575	3.17%	\$ 3,597.09	2.60%	46	36	10	27.78%
Slinger	\$ 41,518	7.42%	\$ 4,538.99	6.90%	122	107	15	14.02%
Jackson	\$ 21,985	4.88%	\$ 3,770.60	3.39%	60	68	(8)	-11.76%
Port Washington	\$ 44,668	7.68%	\$ 4,662.92	7.46%	132	139	(7)	-5.04%
Grafton	\$ 43,723	7.02%	\$ 4,625.74	7.29%	129	118	11	9.32%
Saukville	\$ 19,465	5.57%	\$ 3,671.46	2.94%	52	43	9	20.93%
Cedarburg	\$ 23,876	3.34%	\$ 3,844.96	3.73%	66	71	(5)	-7.04%
Thiensville	\$ 29,861	2.22%	\$ 4,080.44	4.80%	85	43	42	97.67%
Mequon	\$ 80,583	12.21%	\$ 6,075.77	13.91%	246	222	24	10.81%
Fredonia	\$ 7,809	0.54%	\$ 3,212.90	0.85%	15	3	12	400.00%
Newburg	\$ 8,124	0.31%	\$ 3,225.29	0.90%	16	16	0	0.00%
Trenton	\$ 14,740	2.29%	\$ 3,485.55	2.09%	37	31	6	19.35%
Hartford (Town)	\$ 3,083	0.12%	\$ 3,027.00	0.00%	0	0	0	0.00%
Other Revenue	\$ 10,000	N/A	\$ 2,229.94	N/A	N/A	N/A	N/A	N/A
Total	\$ 616,635	100.00%	\$ 72,585.81	100.00%	1,769	1,572	197	12.53%

COURT COSTS & FINE REVENUE DETAIL

Municipality	Court Costs Revenue vs. Expenses			Fines Paid to Municipalities thru January			
	CC Revenue	Expenses	+ / -	2018	2017	+ / -	%
West Bend	\$ 10,716.05	\$ (7,587.76)	\$ 3,128.29	\$ 20,777.97	\$ 21,467.62	\$ (689.65)	-3.21%
Germantown	\$ 4,009.76	\$ (5,542.85)	\$ (1,533.09)	\$ 10,919.75	\$ 11,599.66	\$ (679.91)	-5.86%
Hartford (City)	\$ 4,465.40	\$ (5,406.53)	\$ (941.13)	\$ 9,353.30	\$ 7,843.30	\$ 1,510.00	19.25%
Kewaskum	\$ 1,459.50	\$ (3,597.09)	\$ (2,137.59)	\$ 3,071.00	\$ 3,950.60	\$ (879.60)	-22.26%
Slinger	\$ 2,344.15	\$ (4,538.99)	\$ (2,194.84)	\$ 7,227.42	\$ 6,402.72	\$ 824.70	12.88%
Jackson	\$ 820.68	\$ (3,770.60)	\$ (2,949.92)	\$ 3,276.19	\$ 2,987.80	\$ 288.39	9.65%
Port Washington	\$ 2,848.60	\$ (4,662.92)	\$ (1,814.32)	\$ 6,350.80	\$ 6,083.22	\$ 267.58	4.40%
Grafton	\$ 2,668.20	\$ (4,625.74)	\$ (1,957.54)	\$ 7,855.11	\$ 7,061.80	\$ 793.31	11.23%
Saukville	\$ 1,804.20	\$ (3,671.46)	\$ (1,867.26)	\$ 3,166.13	\$ 3,812.72	\$ (646.59)	-16.96%
Cedarburg	\$ 1,260.00	\$ (3,844.96)	\$ (2,584.96)	\$ 3,025.40	\$ 3,334.20	\$ (308.80)	-9.26%
Thiensville	\$ 1,283.43	\$ (4,080.44)	\$ (2,797.01)	\$ 3,221.60	\$ 1,345.00	\$ 1,876.60	139.52%
Mequon	\$ 4,865.01	\$ (6,075.77)	\$ (1,210.76)	\$ 10,791.30	\$ 10,934.00	\$ (142.70)	-1.31%
Fredonia	\$ 112.00	\$ (3,212.90)	\$ (3,100.90)	\$ 515.00	\$ 485.00	\$ 30.00	6.19%
Newburg	\$ 681.00	\$ (3,225.29)	\$ (2,544.29)	\$ -	\$ -	\$ -	0.00%
Trenton	\$ 937.00	\$ (3,485.55)	\$ (2,548.55)	\$ 1,667.00	\$ 2,283.20	\$ (616.20)	-26.99%
Hartford (Town)	\$ 66.00	\$ (3,027.00)	\$ (2,961.00)	\$ 60.00	\$ 258.00	\$ (198.00)	-76.74%
Other Revenue	\$ 2,229.94	\$ (2,229.94)	\$ -				
Total	\$ 42,570.92	\$ (72,585.81)	\$ (30,014.89)	\$ 91,277.97	\$ 89,848.84	\$ 1,429.13	1.59%

Court Costs	2018	2017	+ / -	%
Y-T-D	\$ 42,106.92	\$ 43,670.14	\$ (1,563.22)	-3.58%
Excess Rev Paid	\$ -	\$ -	\$ -	
JE from Fines	\$ 464.00	\$ 464.00	\$ -	
TOTAL	\$ 42,570.92	\$ 44,134.14	\$ (1,563.22)	-3.54%
Expenses Y-T-D	\$ (72,585.81)	\$ (71,676.52)	\$ (909.29)	1.27%