

COMMON COUNCIL  
OF THE  
CITY OF MEQUON

ORDINANCE 2023-1653

An Ordinance Amending the City of Mequon Operating Budget for Fiscal Year 2023 to Adjust Budgeted Amounts within the Department of Public Works Due to Unanticipated Repairs and Material Cost Increases, in a Net Amount Not-to-Exceed \$36,576

**RECITALS**

A. On November 9, 2022, the City of Mequon approved its Operating Budget for Fiscal Year 2023, in a total amount of \$21,473,099, by adopting Ordinance No. 2022-1631.

B. The City of Mequon Department of Public Works requires reallocation of distributed funding to address anticipated and incurred expenditures.

C. After the reallocation, additional funding is required to supplement the accounts which results in an expenditure amendment to the Fiscal Year 2023 Operating Budget in the amount of \$36,576.

BASED UPON THE FOREGOING RECITALS, the Common Council of the City of Mequon, Wisconsin, do ordain as follows:

**SECTION I**

Ordinance No. 2022-1631, which adopted the City of Mequon Operating Budget for the Fiscal Year 2023 is hereby amended to reflect the reallocation of \$65,439 from the following accounts to the named accounts:

From account:	To account:	Amount
110326-670101 Buildings - Salary/Benefits	110326-686501 Buildings - M&R City Hall	\$16,000
	110326-686502 Buildings - M & R Safety Building	\$263
110326-673101 Buildings - Social Security	110326-686502 Buildings - M & R Safety Building	\$737
	110326-686201 Gas - City Hall	\$510
110326-673102 Buildings - Retirement	110326-686201 Gas - City Hall	\$40
	110326-686202 Gas - Safety Building	\$1,066
110326-673201 Buildings - Health Insurance	110326-686202 Gas - Safety Building	\$534

		110326-686203	Gas - E.S. Firehouse	\$725
		110326-686301	Sewer - City Hall	\$950
		110326-686302	Sewer - Safety Building	\$120
		110326-686401	Water - City Hall	\$600
		110359-686303	Sewer - DPW Buildings	\$91
110326-673202	Buildings - Dental Insurance	110359-686303	Sewer - DPW Buildings	\$347
110359-670101	Highway - Salary	110359-686303	Sewer - DPW Buildings	\$362
		110359-686403	Water - DPW Buildings	\$1,570
		110472-670101	Pool - Salary	\$16,000
		110355-680402	Fleet - Fuel	\$4,468
110359-673101	Highway - Social Security	110355-680402	Fleet - Fuel	\$1,712
110358-670101	Engineering - Salary	110355-680402	Fleet - Fuel	\$1,820
		110474-686550	Parks - M&R	\$3,773
110358-673101	Engineering - Social Security	110474-686550	Parks - M&R	\$342
110358-673102	Engineering - Retirement	110474-686550	Parks - M&R	\$380
110358-673201	Engineering - Health Insurance	110474-686550	Parks - M&R	\$7,605
		110355-686550	Fleet - M&R	\$5,268
110358-673202	Engineering - Dental Insurance	110355-686550	Fleet - M&R	\$125
110358-673203	Engineering - Life Insurance	110355-686550	Fleet - M&R	\$31

## **SECTION II**

Ordinance No. 2022-1631, which adopted the City of Mequon Operating Budget for the Fiscal Year 2023 is hereby amended to reflect the inclusion of an additional \$36,576 total expenditure allocated to the following accounts:

110359-680320	Highway - Work Supplies: Snow & Ice	\$13,000
110355-686550	Fleet - M&R	\$14,576
110472-686550	Pool - M&R	\$9,000

## **SECTION III**

The terms and provisions of this ordinance are severable. Should any term or provision of

this ordinance be found to be invalid by a court of competent jurisdiction, the remaining terms and provisions shall remain in full force and effect.

#### **SECTION IV**

All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

#### **SECTION V**

This Ordinance shall become effective immediately upon its approval and adoption, as provided by law.

Approved by: Andrew Nerbun, Mayor

Date Approved: September 12, 2023

I certify that the foregoing Ordinance was adopted by the Common Council of the City of Mequon, Wisconsin, at a meeting held on September 12, 2023.

Caroline Fochs, City Clerk

Published: September 19, 2023