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Office of the City Clerk

COMMITTEE OF THE WHOLE
September 1, 2015 – Friends of Concordia Room
at Concordia University
12800 N. Lake Shore Drive, Mequon, WI
MINUTES

Mayor Abendroth called the meeting to order at 6:02 PM.

PRESENT: Mayor Abendroth, Aldermen Strzelczyk, Pukaite, Leszczynski, Gierl, Hawkins, Nerbun, Adams, Administrator Jones, City Attorney Sajdak, Assistant Administrator Thyges, Deputy City Clerk Fochs, Finance Director Watson, Assistant Finance Director Rudychev, Police Chief Graff, Fire Chief Bialk, City Engineer/Public Works Director Lundeen, Director of Community Development Tollefson, IT Coordinator McCaw, press and interested public

ABSENT: Alderman Mayr

1) FY2016 Budget Workshop

Administrator Jones began the Workshop by explaining each City Department created a SWOT analysis for the Council. This outlines the Strengths, Weaknesses, Opportunities and Threats (SWOT) to their respective departments. The Council will meet for three separate meetings to hear all eight presentations.

Administrator Jones presented the departments of Administration, Human Resources, Clerk and Legal. Finance Director Watson presented the departments of Finance, IT, and Assessment. Fire Chief Bialk concluded the presentation with the SWOT analysis for the Fire Department. The Council held brief discussions after each presentation.

- 2) Adjourn:** Moved by Alderman Strzelczyk, seconded by Alderman Nerbun to adjourn at 8:02 pm. The motion passed by voice acclamation.

Respectfully Submitted,
CITY OF MEQUON COMMITTEE OF THE WHOLE
Kathy Andrykowski, Administrative Assistant
Approved 10/13/15