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Office of the City Clerk

**COMMITTEE OF THE WHOLE
Long-Range Financial Planning &
FY2017 Budget Development Workshop
Tuesday, July 19, 2016
6:00 PM
Christine Nuernberg Hall**

Agenda

1. Call to order, Roll Call
2. FY2016 Status Update
3. Review of Long-Range Financial Planning Considerations
4. Discussion Concerning Development of FY2017 Budget
5. Review of FY2017 Budget Development Milestones
6. Other Matters
7. Adjourn

Dated: July 15, 2016

/s/ Dan Abendroth, Chairman

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Notice is hereby given that a quorum of other governmental bodies may be present at this meeting to present, discuss and/or gather information about a subject over which they have decision-making responsibility, although they will not take formal action thereto at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the City Clerk's Office at 262-236-2914, twenty-four (24) hours in advance of the meeting.

Any questions regarding this agenda may be directed to the City Administrator's Office at 262-236-2941, Monday through Friday, 8:00 AM – 4:30 PM.